

Potential Impacts from State
(based on 30% State General Fund Reduction Options for 2009-11)

Addictions and Mental Health

#	Package #	Description	Amount
1	23	Cut supported employment services to an estimated 28 people per year. Supported employment services is the contract label for services such as case management, skills training, out reach to employers and other supports that allow an individual with mental illness to find, do and keep a job. SE 38	\$ 100,000
2	45	Cut Adult Outpatient MH Services for non-Medicaid clients. These services include case management, counseling, purchasing of medications, skills training and other supports provided to adults with major mental illnesses that have been hospitalized or are at risk of hospitalization in a state hospital because of a history of being a danger to themselves or others. The reduction cuts about 50% of the GF for outpatient mental health services for about 300 adults per year who are not eligible for Medicaid. See # 8 below. SE 20	\$ 2,133,274
3	47	Acute Care - This reduction cuts about 57% of the funding for acute inpatient psychiatric care for an estimated 388 adults. Program cuts of this magnitude may require suspension of the mental health civil commitment statutes. See # 9 below. SE 24	\$ 1,667,265
4	71	Cut A&D Prevention, which funds local prevention coordinators and an array of alcohol and drug services proven to promote healthy choices and reduce risk factors associated with alcohol and drug abuse. This cut is 23% of the funding for A&D Prevention and is a complete removal of state GF for this service. A&D 70	\$ 126,934
5	77	Reduce 41% of GF from Alcohol & Drug continuum of care for treatment of 882 people who are not eligible for Medicaid and are addicted to alcohol and other drugs or are at risk due to familial problems with alcohol and other drugs. As a result of these cuts people with substance abuse problems will not access treatment when needed will continue to commit crimes, endanger their children and lose their jobs. A&D 66	\$ 1,210,824
6	80	Reduce Adult A&D Residential Services which includes contracts for 24/7 staffed alcohol and drug treatment services in residential settings and provides residential treatment for an estimated 360 adults per year without Medicaid coverage. A&D 61	\$ 2,876,642
7	111	Eliminate Problem Gambling Treatment & Prevention Program services to prevent or treat problem and pathological gambling behavior. This affects an estimated 370 clients per year. A&D 80, 81 and 83	\$ 1,093,346
8	140	Second cut - Eliminates an additional 50% of GF for Adult Outpatient MH Services for 300 non-Medicaid adult clients per year.	\$ 2,133,274
9	145	Cut Remaining 43% of funding for Acute Care inpatient psychiatric care for 292 adults.	\$ 1,257,761
10	160	Cut Community Crisis which funds the 24/7 community ability to respond with a trained individual to someone in psychiatric crisis and cuts civil commitment examiners. As a result of this cut, all psychiatric crises in communities will be handled by families, police or emergency rooms. Approximately 1,126 people will not have access to trained crisis response staff. SE 25	\$ 1,865,084
11	DOC	Funding for Lane County Sex Offender Treatment Program, Mental Health services for Parole & Probation and Funding for Willamette Family Treatment Detox for Offenders.	\$ 912,938
		Total	\$ 15,377,342

Potential Impacts from State
 (based on 30% State General Fund Reduction Options for 2009-11)
 Developmental Disabilities (DD)

#	Package #	Description	Amount
1	69	Reduction of DD Employment & Community Inclusion Program for clients living in DD Residential services. See # 5 below. DD 54	\$ 695,579
2	96	Restructure and reduce Family Support GF program in DD - 35.17% reduction of In-home Services and Family Support Program.	\$ 187,617
3	101	Eliminate DD Family Support Program. Savings are offset by the potential move of 23 children in Designated Family Support who might move into DD Children's Foster and Proctor Care with Medicaid eligibility (full program reduction). DD 150	\$ 345,840
4	134	5% Reduction in all DD Comprehensive rates (group homes). See # 7 below - DD 49	\$ 1,650,000
5	136	Eliminate DD Employment & Community Inclusion Program - This is an elimination of a program for clients living in DD Residential services (full elimination). DD 54	\$ 12,171,863
6	137	Eliminate DD Non-Medical Transportation (full program reduction). Eliminates services to 254 clients with monthly cost per case of \$263.	\$ 1,407,926
7	139	Second 5% Reduction in all Developmental Disabled Comprehensive services and rates for total of 10% rate reduction. DD 49	\$ 1,650,000
		Total	\$ 18,108,825

Potential Impacts from State
 (based on 30% State General Fund Reduction Options for 2009-11)
 Public Health

#	Package #	Description	Amount
1	50	Reduce Family Planning Expansion Program (FPEP). This program has 9:1 Federal/State Match. Cuts birth control for low income women, including teens, resulting in unplanned pregnancies. See # 6 below.	\$ 330,000
2	83	Reduces state support to TB investigation, case management and medications; failed treatment of TB, development of antibiotic resistance and additional transmission of TB would be likely consequences; reduces state purchase and distribution of medications to treat STDs in Oregon and in client follow-up and contact tracing services for STDs; reduction in HIV testing at counseling and testing centers statewide.	\$ 130,000
3	114	Eliminates parasitology, syphilis and other testing at the Public Health laboratory. This is a reduction in direct support for local health departments. This reduction represents about a 13.5% reduction in the Public Health Laboratory GF appropriation.	\$ 10,000
4	115	Eliminates 100% of the state funding to local county health departments to operate the Babies First! Program. Over 660 clients were provided services in 07-08. Also eliminates the counties use of general funds for a 60/40% match for Public Health Nurse salaries.	\$ 283,888
5	126	Further reduces GF support in the HIV/STD/TB Program areas. HIV infected persons who are not on drug therapy are more likely to cause new infections in the community because HIV is not suppressed by prescription drug therapy or individuals have the ability to pass drug resistant strains as new infections.	\$ 150,000
6	147	Further reduces GF support in FPEP. Cuts birth control for low income women, including teens, resulting in unplanned pregnancies, which will drive cost increases in a variety of health and social services.	\$ 330,000
7	148	Eliminates Immunization awards to the local county Public Health Departments.	\$ 305,048
		Total	\$ 1,538,936

Potential Impacts
Human Services Commission
FY 09/10

#	Description	Lane County Amount
1	State Homeless Assistance Program (SHAP) funding reduced by 53%.	\$ 153,224
2	Emergency Housing Assistance (EHA) funding reduced by 32%.	\$ 102,369
3	Veterans Services funding reduced by 30%.	\$ 38,000
4	City of Eugene General Fund Contribution to HSC	\$ 200,000
5	City of Springfield General Fund Contribution to HSC	\$ 20,000
	Total	\$ 513,593

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