

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	Search and Rescue (SAR)	Service Category:	Public Safety	
Dept:	Sheriff's Office	Mandate:	None	Related
Contact:	Randy Smith 687-6790 / John Miller 682-8544	Leverage:	None	Some
				SHALL HIGH

Executive Summary

Land and water search and rescue services throughout the county are the responsibility of the Sheriff's Office. The Search and Rescue Coordinator (SARC) is supported by a deputy sheriff, who provides SAR support and management functions during large scale or extended duration missions, or when the SARC is unavailable. The Search and Rescue Program relies heavily upon volunteers which are also managed by the SARC.

Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
Number of Search & Rescue Mission Hours	4447	4,533	Above Target	4,000
Number of SAR Volunteer Training Hours completed	10,039	13,029	Above Target	12,500
Number of SAR Volunteers	175	195	Above Target	195
Number of SAR Public Event hours	na	1,060	On Target	1,000

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$230,382	\$377,885	\$147,503	2.00

	Other Funds	Expense Total	General Fund	FTE
Current Service Level Total	\$230,382	\$377,885	\$147,503	2.00

Level 1: Threshold - reductions to this level result in elimination of service	\$230,382	\$377,885	\$147,503	2.00
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The SARC is responsible for field operations, training and management for approximately 200 volunteers representing over 20,000 hours of donated service annually. This level of funding sustains the provision of state-required reporting functions and direct oversight of approximately 100 missions per year. The program deputy provides backup when the SARC is unavailable and also assists in search and rescue operations and volunteer training. A significant portion of the program is funded with Title III reimbursement. Any service level reduction would have an adverse impact on the ability of the Sheriff's Office to effectively respond to search and rescue emergencies.

