

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	Office of the Sheriff	Service Category:	Public Safety	
Dept:	Sheriff's Office	Mandate:	None	Related SHALL
Contact:	Rick Schulz 682-4448	Leverage:	None	Some HIGH

Executive Summary

The Sheriff is the elected department director and serves as the conservator of the peace for the county. The purpose of the Sheriff's Office is to protect the lives and property of Lane County citizens, to respond in times of emergency or disaster, to respond to calls for service, to reduce or prevent victimization, to hold offenders accountable, to reduce recidivism, and to maintain high standards of professional and ethical conduct.

Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$9,092	\$351,540	\$342,448	2.00
Current Service Level Total	\$9,092	\$351,540	\$342,448	2.00
Level 1: Threshold - <i>reductions to this level result in elimination of service</i>	\$9,092	\$351,540	\$342,448	2.00

This position is the foundation of the department and establishes departmental direction and authority. The service includes 1 FTE Sheriff and 1 FTE Executive Assistant. The Sheriff directly supervises the Executive Assistant, an Undersheriff, and two Captains.

