

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	Offender Work Release	Service Category:	Public Safety	
Dept:	Sheriff's Office	Mandate:	None	Related
Contact:	Doug Hooley 682-2242	Leverage:	None	Some
				SHALL HIGH

Executive Summary

Offender Work Release is a service that takes place in the Community Corrections Center (CCC); a facility located next to the main jail. Of the 122 beds, 89 are closed due to lack of funding, leaving only 33 beds available. The CCC is a minimum custody, work release program that provides opportunities for selected offenders to work in the community while serving their sentences. The offenders in the program pay rent to help offset the cost of their incarceration and are required to attend treatment and education programs as mandated by the sentencing court and/or the local supervisory authority. The facility is funded through revenue generated by the United States Bureau of Prisons, the Community Corrections Act, inmate rent receipts, and the General Fund.

Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
Number of CCC Beds funded	29	33	Below Target	116

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$1,154,831	\$1,275,250	\$120,419	8.50

	Other Funds	Expense Total	General Fund	FTE
Current Service Level Total	\$1,154,831	\$1,275,250	\$120,419	8.50

Level 1: Threshold - (33 Beds)	\$1,154,831	\$1,275,250	\$120,419	8.50
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Current service level of 33 beds at the Community Corrections Center provides an alternative to incarceration in order for offenders to be held accountable by serving their mandated sentences. This program also provides offenders the opportunity to secure employment, housing, education, and receive treatment while in custody. Offenders are provided the opportunity to pay fines and restitution, support their families financially and transition successfully back into the community. Programs at the CCC aid in reducing recidivism. Capacity Based Releases are reduced by providing a housing option other than the jail.

