

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	Offender Community Service	Service Category:	Public Safety		
Dept:	Sheriff's Office	Mandate:	None	Related	SHALL
Contact:	Doug Hooley 682-2242	Leverage:	None	Some	HIGH

Executive Summary

The Offender Community Service or Community Service Program (CSP) is a community-based sentencing option used in lieu of incarceration. Sentenced offenders fulfill their obligations to the court by performing volunteer work at local non-profit and public agencies. The CSP staff oversee the supervision of over 400 local offenders on a daily basis. The program is funded by Community Corrections Act (CCA) funds and offender fees, as well as by the General Fund. This program allows state mandated sentences to be served, thereby holding offenders accountable.

Performance Data				
Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
Number of participants in Community Service program	1,712	1,547	Above Target	1,100
Number of Community Service hours	53,944	43,612	Above Target	33,000

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$188,958	\$234,167	\$45,209	2.00
Current Service Level Total	\$188,958	\$234,167	\$45,209	2.00
Level 1: Threshold - reductions to this level results in elimination of service	\$188,958	\$234,167	\$45,209	2.00

This service level allows the Corrections Division to manage an average of over 400 offenders on a daily basis. Offenders serve their sentences in lieu of incarceration, thereby holding the offender accountable for their offenses. Any reduction would cause the elimination of the program and leave the courts no other option than to sentence lower risk offenders to serve their sentence in the jail, thus increasing capacity based releases.

