

## Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	<b>Marine Patrol, Enforcement and Water Rescue</b>	Service Category:	Public Safety
Dept:	Sheriff's Office	Mandate:	None <span style="background-color: red; color: white; padding: 2px;">Related</span> SHALL
Contact:	Wm. Thompson 682-6527 / Randy Smith 682-4433	Leverage:	None <span style="background-color: green; color: white; padding: 2px;">Some</span> HIGH

### Executive Summary

The Oregon State Marine Board contracts with the Lane County Sheriff's Office to provide water law enforcement and search and rescue services. The Sheriff's Office Marine Patrol performs rapid water search and rescue response, enforces marine law on Lane County waterways, and provides boating safety and education.

### Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
Meet Oregon Marine Board goal of 50% of personnel time as "water hours"				50%

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
<b>Budget Committee Request Packages</b>			\$0	

	Other Funds	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$467,868	\$533,745	\$65,877	3.33

	Other Funds	Expense Total	General Fund	FTE
<b>Current Service Level Total</b>	\$467,868	\$533,745	\$65,877	3.33

<b>Level 1: Threshold</b> - <i>reductions to this level result in elimination of service</i>	\$467,868	\$533,745	\$65,877	3.33
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The three FTE deputies assigned to this program are responsible for boating and water safety for the 5 rivers and more than 40 lakes in Lane County. Any level of service below this staffing level would significantly reduce the amount of patrol time on Lane County waterways, and eliminate the ability for the Marine Patrol to be first responders for on-the-water rescues and safety emergencies. Public education for boating and water safety would be dramatically reduced, if not eliminated entirely.

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### Additional Detail

DeptIDs: 1515223

### State/Federal Mandate

ORS. 401.560 states, "(1) The Sheriff of each county has the responsibility for search and rescue activities within the county."

### Leverage Details

The General Fund portion of this program leverages the following:

\$467,868	back to the General Fund
_____	into other County Funds
_____	directly or via subcontract to community organizations
_____	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

### Comments

This service is largely (in excess of 75%) funded through the Oregon State Marine Board (OSMB). This long-standing contractual partnership is recognized by the OSMB as one of the premier marine law enforcement and water safety programs in the state. The current staffing level is unchanged from last FY.

Volunteer Information	
Advisory Committees:	# of Volunteers / # Volunteer Hours
Volunteer Comments:	

	Other Funds	Expense Total	General Fund	FTE
<b>Current Year Total</b>	\$477,417	\$432,443	(\$44,974)	3.00