

## Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	<b>Violent and Sex Crime Investigations</b>	Service Category:	Public Safety
Dept:	Sheriff's Office	Mandate:	None <b>Related</b> SHALL
Contact:	Wm. Thompson 682-6527	Leverage:	None <b>Some</b> HIGH

### Executive Summary

The Violent and Sex Crime Investigation detectives are responsible for advanced investigation and case preparation of violent crimes committed in Lane County including homicide, rape, sex crimes, and other major crimes; over half of the cases assigned in this program deal with the victimization of children. The program contributes to the Sheriff's Office goals of protecting lives and property of Lane County residents by working to identify and holding offenders accountable and reducing or preventing further victimization.

Performance Data				
Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)				
	Other Funds	Expense Total	General Fund	FTE
<b>Budget Committee Request Packages</b>			\$0	3.00

<b>Proposed Budget Total</b>	Other Funds	Expense Total	General Fund	FTE
	\$0	\$557,003	\$557,003	3.00
<b>Current Service Level Total</b>	Other Funds	Expense Total	General Fund	FTE
	\$0	\$557,003	\$557,003	3.00
<b>Level 1: Threshold</b> - reductions to this level result in elimination of service		\$557,003	\$557,003	3.00

This level of staffing provides minimal capacity to investigate and solve violent and other major crimes. Due to the number of offenses reported; two of the three detectives in this program spend approximately 80% of their time investigating sex crimes against children. The other detective is assigned to drug investigations. At this level there is no capacity to investigate property crime. Any reduction from the current staffing level will result in diminished capacity to provide investigation of violent crimes or incidents of child victimization.

