

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service: **Natural and Man-Made Disaster Management** Service Category: Public Safety
 Dept: Sheriff's Office Mandate: None Related **SHALL**
 Contact: Linda Cook 682-6744 /Tom Turner 682-6790 Leverage: None Some HIGH

Executive Summary

The Emergency Management program prepares local government and the general public for natural and man-caused disasters by assessing risks, identifying hazards, conducting public education and outreach, sending alerts and warnings, developing and testing response plans, and implementing mitigation projects. The goal of increasing the County's resilience to major disasters is accomplished by coordinating layers of individuals, non-governmental organizations, the business community, and organizations at the municipal, county, regional, state, and federal levels. Duties are carried out within a framework established by the federal government but focus on meeting local needs.

Performance Data				
Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)				
	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$137,000	\$204,034	\$67,034	1.00
Current Service Level Total	\$137,000	\$204,034	\$67,034	1.00
Level 1: Threshold - reductions to this level result in elimination of service	\$137,000	\$204,034	\$67,034	1.00

This program is currently at the lowest threshold possible for providing this service.

