

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service: **Civil Process, Inmate Transport and Court Security** Service Category: Public Safety
 Dept: Sheriff's Office Mandate: None Related: **SHALL**
 Contact: Wm. Thompson 682-6527 / Randy Smith 682-4433 Leverage: None Some HIGH

Executive Summary

The Civil & Court Transportation/Security Units support the operations of the Circuit Court. The Civil Unit serves court process within the Eugene-Springfield metro area; and, the unit conducts writs of execution or assistance requiring law enforcement authority. The Civil Unit serves approx 3,500 process and enforcement orders per year. The Transport Unit moves inmates to and from the jail to the courthouse for proceedings, coordinates and conducts out-of-state extraditions, and transports inmates to and from corrections and mental health facilities. The Transport Unit is projected to move over 13,000 inmates during FY 09-10 (an increase of over 30% from the previous FY).

Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
Number of warrants issued	3,286	4,151	Above Target	3,500

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$171,000	\$1,520,839	\$1,349,839	10.00
Current Service Level Total	\$171,000	\$1,520,839	\$1,349,839	10.00
Level 1: Threshold - reductions to this level result in elimination of service	\$171,000	\$1,520,839	\$1,349,839	10.00

The Transport Unit is currently staffed with six FTE deputies, one FTE records officer and a .5 FTE sergeant. The Civil Unit is staffed with two FTE deputies and .5 FTE sergeant who conducts the statutorily required Sheriff's Office surplus property sales. Both work units (Civil and Court Transportation/Security) are unable to keep up with demand. The workload is such that routine services (inmates transported for court proceedings or essential medical appointments, and other inmate movement functions) are unmet or significantly delayed. Any reduction from current staffing levels will result in the inability to perform necessary functions or support operations as required by ORS.

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Additional Detail

DeptIDs: 1515230 1515270

State/Federal Mandate

ORS 206.010, 206.030, 206.040, 206.060, 206.210, OAR 23.050, 34.380, 34.440, 44.150, 105.151, 105.152, 105.153, 105.156, 105.158, 105.161, 169.030, 107.718, 107.719, 107.720, 124.025, 124.030, ORCP rule 85, Article VII, 16, Oregon Constitution; includes requirements to execute the process and orders of the court and to attend upon call, certain court proceedings.

Leverage Details

The General Fund portion of this program leverages the following:

\$171,000	back to the General Fund
	into other County Funds
	directly or via subcontract to community organizations
	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Comments

The reopening of the 84 jail beds resulted in an increased demand for service from the Transport Unit by nearly 50%. The remaining six FTE deputies are insufficient to meet this service demand. As a temporary measure, once Corrections staffing levels have reached the minimum needed, the Corrections Division will assign a deputy to the Transport Unit (on average) four days per week. Even with the addition of the part-time Corrections deputy, the workload in the Transport Unit is untenable. The service level in the Civil Unit is unchanged from last FY; as a result, the Unit continues to be unable to meet the service demands of the court or the public.

Volunteer Information

Advisory Committees:	# of Volunteers / # Volunteer Hours
Volunteer Comments:	

	Other Funds	Expense Total	General Fund	FTE
Current Year Total	\$153,000	\$1,185,653	\$1,032,653	10.00