

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service: **Prosecution of Juvenile Def. & Dependency Court** Service Category: Public Safety
 Dept: District Attorney Mandate: None Related **SHALL**
 Contact: Alex Gardner 682-4093; Rebecca Messenger 682-4508 Leverage: None Some HIGH

Executive Summary

The District Attorney's office prosecutes about 400 high-risk juveniles each year for criminal conduct and litigates about 325 dependency cases each year where the children of families need to be protected by the court from conditions which are detrimental or hazardous to the child's health. Only the most serious cases involving significant risk to the child or the community are handled by the District Attorney. Cases involving lesser risk are typically handled outside the formal court process.

Performance Data				
Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
# of children prosecuted for crimes & placed under jurisdiction of circuit court	400	400	On Target	400
# of families where children were protected from conditions detrimental or hazardous to their health	375	400	Above Target	425

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)				
	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$86,743	\$358,042	\$271,299	2.00
Current Service Level Total	\$86,743	\$358,042	\$271,299	2.00
Level 2	\$86,743	\$136,380	\$49,637	0.70
Prosecution of Dependency Cases: Preparing and presenting evidence in hearings in which the court takes jurisdiction over a child who has been found in conditions which are detrimental or hazardous to the child's health.				
Level 1: Threshold - reductions to this level result in elimination of service	\$0	\$221,662	\$221,662	1.30
Prosecution of Juvenile Delinquents: Prosecution of juveniles who have committed a serious criminal offense.				

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service: **Prosecution of Juvenile Def. & Dependency Court** Service Category: Public Safety
 Dept: District Attorney Mandate: None Related **SHALL**
 Contact: Alex Gardner 682-4093; Rebecca Messenger 682-4508 Leverage: None **Some** HIGH

Additional Detail

DeptIDs: 1111010

State/Federal Mandate

ORS 8.685 - which states "The district attorney shall, upon the request of the juvenile court, appear in the juvenile court in any matter within its jurisdiction."

Leverage Details

The General Fund portion of this program leverages the following:

\$86,743	back to the General Fund
	into other County Funds
	directly or via subcontract to community organizations
	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Comments

Volunteer Information	
Advisory Committees:	# of Volunteers / # Volunteer Hours
Volunteer Comments:	

	Other Funds	Expense Total	General Fund	FTE
Current Year Total	\$118,871	\$355,481	\$236,610	2.00