

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service: **Chronic Disease Prevention** Service Category: Public Health & Welfare
 Dept: Health & Human Services Mandate: **None** Related SHALL
 Contact: Pam Stuver 682-4670 / Karen Gillette 682-3950 Leverage: None **Some** HIGH

Executive Summary

In Lane County, 62% of all deaths and over 75% of all medical costs are associated with chronic diseases. Tobacco is responsible for 22% of all deaths and 12,626 serious illnesses and 61% of adults are overweight or obese. Our review of fetal-infant mortality indicates unacceptably high rates of overweight and obesity among pregnant women and alarming numbers of women who smoked throughout their pregnancy (both can lead to poor birth outcomes). This position will enhance Public Health's ability to effectively address these two leading causes of death and disability, reduce health care costs, and improve productivity for the county and other employers. Also, this will enhance Public Health's ability to leverage funds and develop additional resources for chronic disease prevention.

Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages		\$80,912	\$80,912	1.00

The Community Health Analyst 1 position will support efforts to reduce and prevent the two leading causes of death in Lane County. Position will support efforts to enact an H&HS tobacco-free campus policy, train staff to implement tobacco cessation efforts with clients, support school districts to adopt strong wellness policies, support efforts to reduce fetal/infant mortality rates by addressing tobacco use and obesity among women of child bearing age.

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total			\$0	

	Other Funds	Expense Total	General Fund	FTE
Current Service Level Total	\$0	\$0	\$0	0.00

Level 1: Threshold - reductions to this level result in elimination of service	\$0	\$0	\$0	0.00
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Additional Detail

DeptIDs: 286-3427240

State/Federal Mandate

No mandates for this service.

Leverage Details

The General Fund portion of this program leverages the following:

	back to the General Fund
	into other County Funds
	directly or via subcontract to community organizations
	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Comments

Volunteer Information

Advisory Committees:	# of Volunteers / # Volunteer Hours
Volunteer Comments:	

	Other Funds	Expense Total	General Fund	FTE
Current Year Total			\$0	