

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	Communicable Disease Control	Service Category: Public Health & Welfare
Dept:	Health & Human Services	Mandate: None Related SHALL
Contact:	Karen Gillette 682-3950; Betsy Meredith 682-3931	Leverage: None Some HIGH

Executive Summary

Limiting a disease outbreak is a core function of Public Health. The Communicable Disease (CD) program includes trained Preparedness staff to assure a capable public health response to public health emergencies. The CD staff is mandated to investigate cases, identify those at risk, implement preventive measures (vaccination, education, isolation) to decrease the spread of diseases reportable by statute. The CD program is the mandated recipient and manager of disease reports from all health care facilities, laboratories, and providers within the county. The program provides screening, examination, and treatment of specific sexually transmitted diseases (STD). HIV prevention includes counseling and testing, referral and needle exchange for populations at increased risk of blood borne pathogens.

Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
% of state goals and requirements for prevention and control of communicable disease met	92%	98%	Near Target	100%
% of Lane County children attending schools and certified day care prgms receive recommended immunizations on time	100%	99%	Near Target	100%

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Total			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$653,442	\$1,729,978	\$1,076,536	11.57
Current Service Level Total	\$653,442	\$1,729,978	\$1,076,536	11.57
Level 1: Threshold - reductions to this level result in elimination of service	\$653,442	\$1,729,978	\$1,076,536	11.57

Outbreaks of communicable diseases require a robust public health response. Investigation and reporting involve professional labor intensive epidemiology. Prevention includes innummization and treatment of infectious disease under protocol, case, contact and private health care provider education and direction, as well as public communication to assure compliance, reduce risk of spread of disease, and reassure and inform the community.

