

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service: **Intergovernmental Dues & Agreements** Service Category: General Government
 Dept: General Expense Mandate: **None** Related SHALL
 Contact: Christine Moody, 682-3766 Leverage: None **Some** HIGH

Executive Summary

This sheet includes agency/association dues paid by the General Fund ONLY. They include the following: Assoc. of Oregon Counties (AOC), and Assoc. of Oregon and California Counties (AOCC), and the National Assoc. of Counties (NACO).

Performance Data				
Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)				
	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$0	\$120,264	\$120,264	0.00

	Other Funds	Expense Total	General Fund	FTE
Department Request Total				0.00
	Other Funds	Expense Total	General Fund	FTE
Adjusted Base Total	\$0	\$120,264	\$120,264	0.00
Level 1: Threshold - reductions to this level result in elimination of service		\$120,264	\$120,264	

The General Fund pays the following dues: Assoc. of Oregon Counties (AOC): \$41,558 (the dues total is split 50/50 with the Road Fund); Assoc. of Oregon and California (O&C) Counties: \$37,704.

