

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service: Federal Lobbying	Service Category: General Government
Dept: General Expense	Mandate: None Related SHALL
Contact: Christine Moody, 682-3766	Leverage: None Indirect HIGH

Executive Summary

These funds pay for a contract for a Washington D.C. lobbying firm to lobby on behalf of Lane County. The current contract is with the firm of Smith, Dawson and Andrews. Included in this contract is the coordination of the annual United Front visit to Washington D.C. by local government officials including Lane County. This firm does not specifically lobby for renewal of the Secure Rural Schools funding but it does some lobbying as part of its role in representing Lane County.

Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
The outcome is the amount of federal funding earmarked annually				

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total				0.00
Current Service Level Total	\$0	\$22,050	\$22,050	0.00
Level 1: Threshold - <i>reductions to this level result in elimination of service</i>		\$22,050	\$22,050	

Contract to coordinate annual United Front visit to Washington D.C. by local government officials including Lane County and providing lobbying efforts on behalf of Lane County throughout the fiscal year. This contract has historically been split 50/50 by the General and Road Fund.

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Additional Detail

DeptIDs: 5770010

State/Federal Mandate

None.

Leverage Details

The General Fund portion of this program leverages the following:

	back to the General Fund
	into other County Funds
	directly or via subcontract to community organizations
	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Comments

Volunteer Information	
Advisory Committees:	# of Volunteers / # Volunteer Hours
Volunteer Comments:	

	Other Funds	Expense Total	General Fund	FTE
Current Year Total	\$0	\$22,050	\$22,050	0.00