

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	County Administrator	Service Category:	Central Services	
Dept:	County Administration	Mandate:	None	Related SHALL
Contact:	Jeff Spartz, 682-4207	Leverage:	None	Some HIGH

Executive Summary

Attendance and assistance to Board of Commissioners at Board meetings; supervises the development of annual budget; oversees the functions of the department of County Administration; implements Board policies and procedures; directs administrative departments and coordinates with elected departments toward achieving overall organizational direction; oversees the work of staff; responsible for the APM; supports implementation of County Strategic Plan; investigates complaints; rules on contract appeals; administers the County's deferred compensation program.

Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Department Request Total	\$178,708	\$257,044	\$78,336	1.00
	Other Funds	Expense Total	General Fund	FTE
Current Service Level Total	\$178,708	\$257,044	\$78,336	1.00
Level 1: Threshold - <i>reductions to this level result in elimination of service</i>	\$178,708	\$257,044	\$78,336	1.00
County Administrator with materials and services.				

