

## Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	<b>Internal Auditor</b>	Service Category:	Central Services	
Dept:	County Administration	Mandate:	<b>None</b>	Related SHALL
Contact:	Stewart Bolinger, 682-3342	Leverage:	None	Some HIGH

### Executive Summary

Auditing & Consulting services at the direction of the Board of County Commissioners to ensure the accuracy and efficiency of Lane County programs and compliance with appropriate regulations.

### Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
<b>Budget Committee Request Packages</b>			\$0	

	Other Funds	Expense Total	General Fund	FTE
<b>Proposed Budget\ Total</b>	\$122,921	\$127,398	\$4,477	1.00

	Other Funds	Expense Total	General Fund	FTE
<b>Current Service Level Total</b>	\$122,921	\$127,398	\$4,477	1.00

<b>Level 1: Threshold</b> - reductions to this level result in elimination of service	\$122,921	\$127,398	\$4,477	1.00
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With review and approval by the Board and advice from the County Administrator, the auditor formulates and executes the annual work plan. The work plan addresses the internal controls environment county-wide from four major perspectives: protection of assets, compliance with laws and regulations, accuracy of information, and efficiency and effectiveness of operations. Reported results go directly to the Board.

