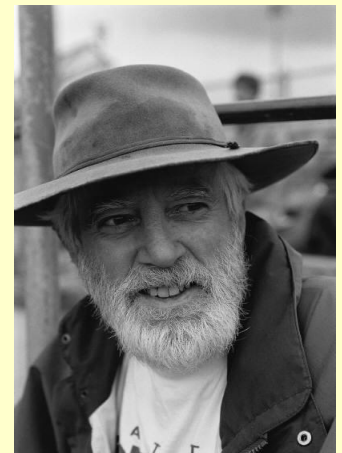


Health & Human Services:

Working together to promote and protect the health, safety and well-being of individuals, families, and our communities.

County Budget Presentation May 4, 2010



Health & Human Services

Administration

Animal Services

Behavioral Health

Clinical Financial Services

Community Health Centers

Developmental Disabilities

Family Mediation

Human Services Commission

LaneCare

Public Health

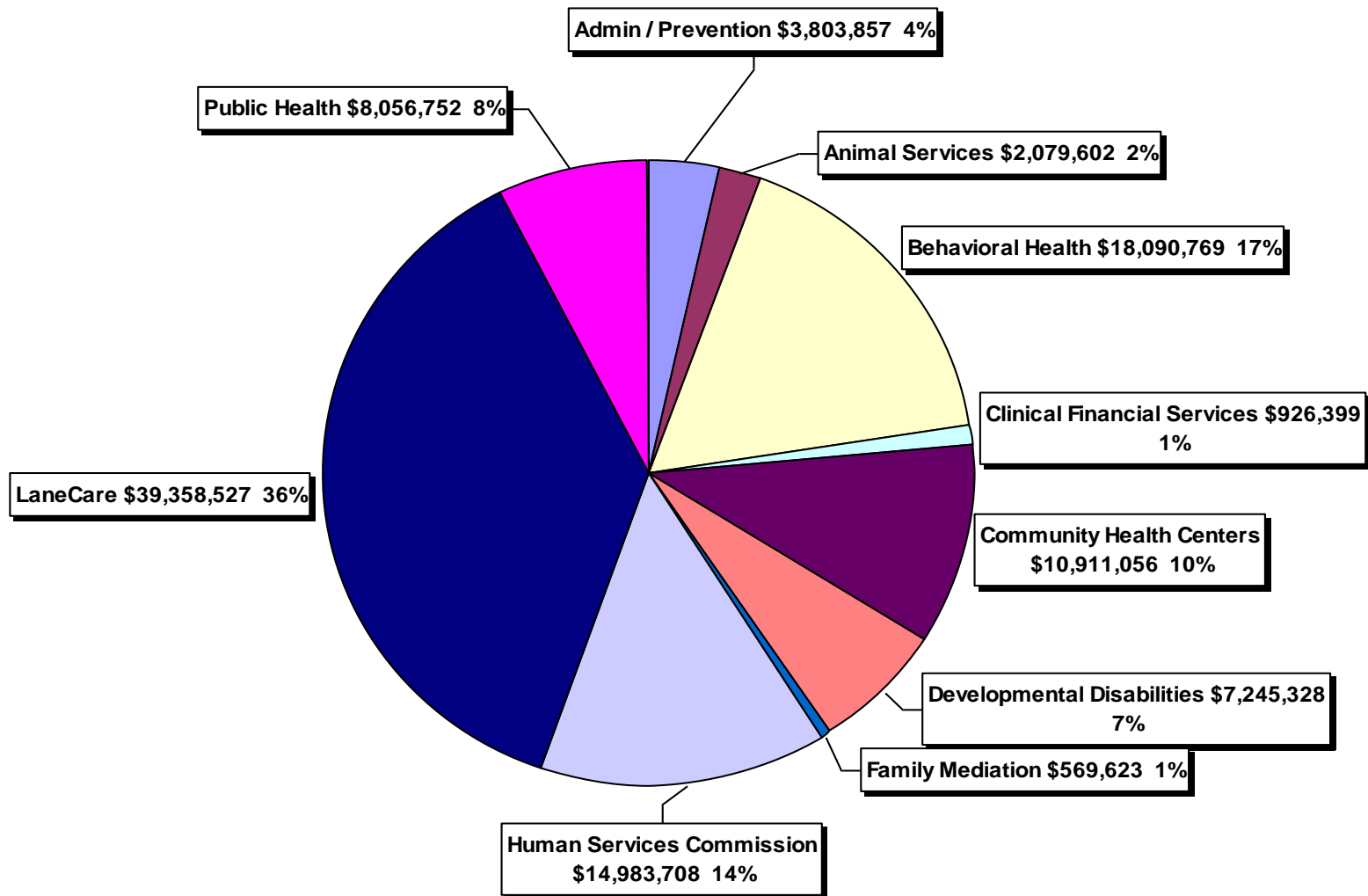
Change from FY 10

- Total FY09: \$101,220,689
- Total FY10: \$106,025,621

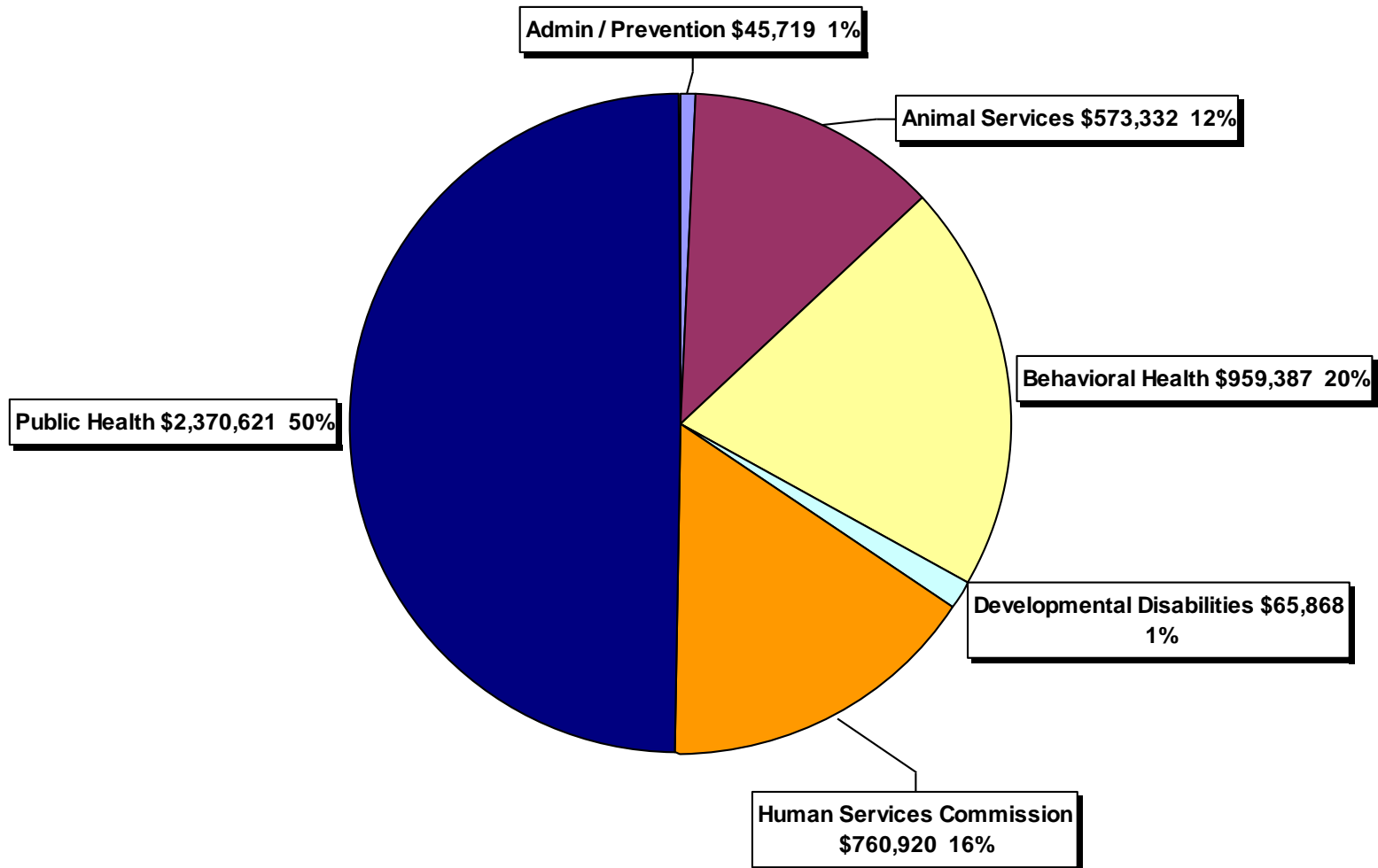
- General Fund FY09: \$4,514,798
- General Fund FY10: \$4,775,847

- General Fund change: **\$261,049**
- General Fund is **4.5%** of FY10 Budget

H&HS Expense by Division



H&HS General Fund by Division





Major FY10 Changes

- Community Health Centers
- LaneCare
- Loss of One Time Funds
 - ARRA Funds
 - H1N1 Funds
 - Grant in Administration/Prevention

New Charnelton Building: July '10

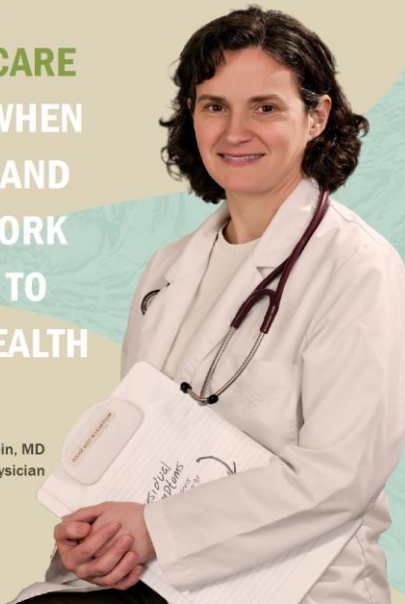
- All of Public Health (WIC, Maternal/Child Health, Environmental Health, Communicable Disease)
- Community Health Center
- Veteran's
- Methadone/Offender
- Family Mediation
- Administration/Prevention
- Human Services Comm.



Community Health Centers

**“THE BEST
MEDICAL CARE
OCCURS WHEN
A DOCTOR AND
PATIENT WORK
TOGETHER TO
FORM A HEALTH
TEAM.”**

- Beth Blumenstein, MD
Family Physician

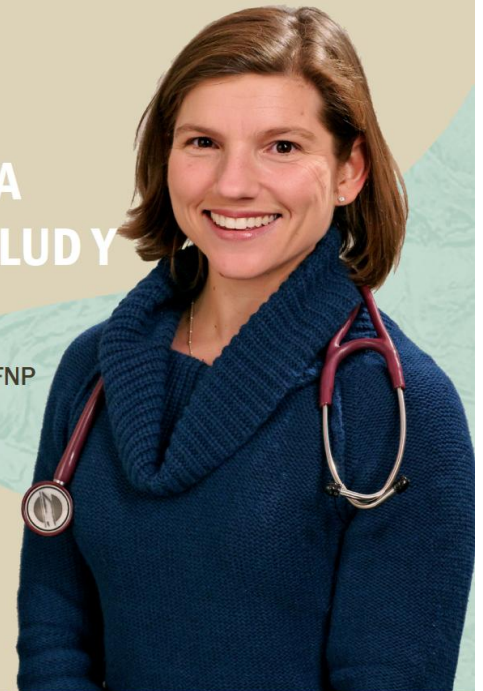


Community Health Centers of Lane County provides quality care to our communities. Dr. Blumenstein is accepting new patients

at the Charnelton Community Clinic,
151 West Seventh Ave., Suite 100, in Eugene.
Please call 541-682-3550 for your appointment.

**“DISFRUTO LA
OPORTUNIDAD
DE AYUDAR A
MIS PACIENTES A
MEJORAR SU SALUD Y
BIENESTAR.”**

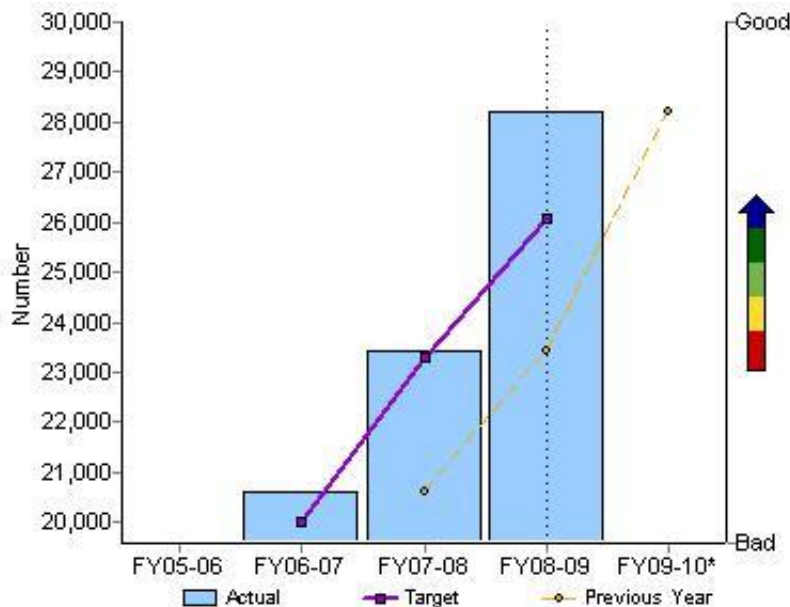
- Shannon Micheel, FNP

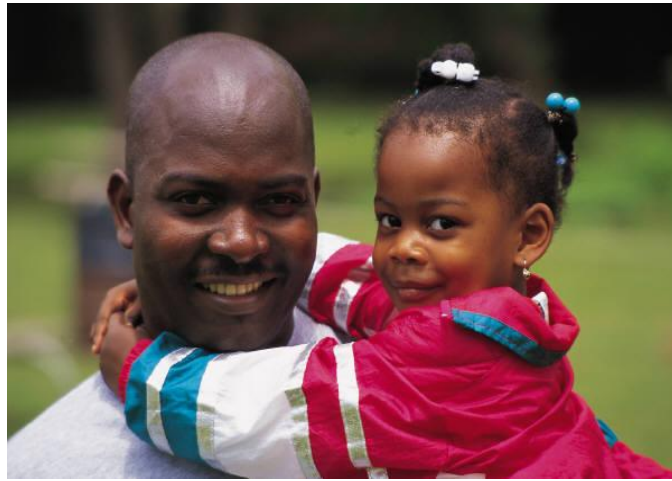


Community Health Centers of Lane County ofrece servicios de salud de calidad a nuestra comunidad. Shannon Micheel habla español y está aceptando nuevos pacientes. Por favor llame al 541-682-3550 para hacer una cita.

Expanding Access to Primary Care

- Primary Care/Dental Visits on Target to Exceed 31,500 for Current Year
- New RiverStone to Open Fall 2010, Further Expanding Access





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